

## APPROPRIATION RESOLUTION

Be it resolved by the County Board of Mercer County, Illinois that there shall be and there is hereby appropriated the following sums of money from all taxes levied by said Mercer County, plus all other funds received into said County Treasury from all other sources for the purposes herein specified for the fiscal year beginning December 1, 2013 and ending November 30, 2014.

| <u>Fund</u>                            | <u>Total<br/>Appropriations</u> |
|--|---------------------------------|
| General County                         | \$ 5,110,117                    |
| County Highway                         | 1,151,374                       |
| County Bridge                          | 170,000                         |
| Federal Aid Matching                   | 158,500                         |
| Public Health                          | 876,580                         |
| Bogardus (Veteran's Assistance)        | 36,707                          |
| Municipal Retirement                   | 680,065                         |
| Social Security                        | 400,500                         |
| Liability Insurance                    | 945,848                         |
| Unemployment Insurance                 | 22,100                          |
| Cooperative Extension Service          | 64,000                          |
| Community Mental Health                | 45,100                          |
| Public Building Lease                  | 550,000                         |
| Law Library                            | 6,124                           |
| Animal Control                         | 149,543                         |
| Circuit Clerk Automation               | 25,000                          |
| Recorder Automation                    | 64,400                          |
| Probation Fee                          | 96,200                          |
| County Clerk Automation                | 7,550                           |
| Circuit Clerk Document Storage         | 45,000                          |
| Collector's Automation                 | 5,500                           |
| Dispatcher 911                         | 115,025                         |
| Capital Improvement and Equipment Fund | 108,700                         |
| Circuit Clerk Support Maintenance Fee  | 5,000                           |
| GIS County Clerk                       | 5,100                           |
| GIS Fee                                | 37,766                          |
| Highway Tiller Fund                    | 10,000                          |
| <b>TOTAL</b>                           | <b><u>\$ 10,891,799</u></b>     |